

Beaver  
COUNTY

December 31, 2005  
CALENDAR YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17, Chapter 36, Section 15, *Utah Code*, which states:

"On or before the last day of each fiscal period, the governing body by resolution shall adopt the budget which, subject to further amendment, shall thereafter be in effect for the next fiscal period. A copy of the final budget, and of any subsequent amendment thereof, shall be certified by the budget officer and filed with the state auditor not later than 30 days after its adoption. A copy, similarly certified, shall be filed in the office of the budget officer for inspection by the public during business hours."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Beaver County County for the calendar year ending December 31, 2005 as approved and adopted by resolution no. \_\_\_\_\_ dated December 27, 2004. An appropriate public hearing was held on December 6, 2004 for all budgetary funds.

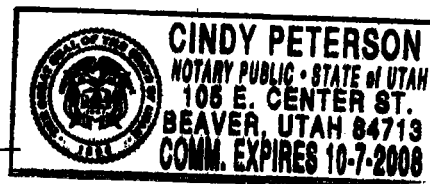
Signed: \_\_\_\_\_

(County Auditor)

Subscribed and sworn to this 26<sup>th</sup> day

of January, 2005.

Cindy Peterson  
(Notary Public)



## BEAVER COUNTY

## Governmental Unit

For the Budget Year January 1, 2005 Through December 31, 2005

## Fiscal Year

## GENERAL FUND REVENUES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/01	12/02	12/03	12/04	12/05
<b>TAXES</b>						
3110	Gen. Property Taxes - Current	548,048	524,096	587,868	590,000	600,000
3120	Delinquent Prior Years Taxes	20,982	44,860	50,961	45,000	50,000
3130	General Sales & Use Taxes	336,086	332,515	329,126	320,000	330,000
3162	Asses & Collecting-State Levy	132,760	128,453	141,564	135,000	135,000
3163	Asses & Collecting-County Levy	82,222	86,851	96,466	95,000	95,000
3170	Fee-In-Lieu of Per Prop Taxes	57,883	59,583	62,654	55,000	60,000
3190	Penalties & Interest Delinquent Tax	21,548	31,973	26,997	25,000	25,000
<b>LICENSES AND PERMITS</b>						
3221	Building Permits	26,320	42,315	36,726	32,000	30,000
3223	Motor Vehicle Operation	15,933	16,648	13,603	15,000	12,000
3225	Animal Licenses	12,120	15,767	15,870	20,000	15,000
<b>INTERGOVERNMENTAL REVENUE</b>						
3317	Council On Aging	72,675	80,643	66,047	148,000	134,000
3330	Payment-In-Lieu-Of-Taxes	416,962	360,507	504,017	505,000	520,000
3340	State Grants	240,334	77,824	62,507	50,000	145,000
3358	State Liquor Law Payments	2,657	13,053	6,795	13,000	7,000
3360	State Payments-in-Lieu of Tax	0	4,760	0	5,000	5,000
3375	City Economic Development	0	0	0	0	45,000
<b>CHARGES FOR SERVICES</b>						
3411	County Clerk Fees	5,991	10,485	6,423	10,000	7,000
3412	County Recorder Fees	36,779	43,379	50,175	40,000	40,000
3416	County Auditor Fees	0	0	0	0	0
3418	County Treasurer Fees	1,165	1,357	925	1,000	1,000
3419	District Court Contract	22,741	29,829	39,084	24,800	24,800
3421	County Sheriff Fees	25,091	29,494	28,346	25,000	25,000
3422	Police Services Contracts	264,436	282,911	146,448	295,000	295,000
3423	State Prisoner Contract	1,800,826	1,800,000	1,800,000	1,840,000	1,850,000
3425	Animal Control Contract	50,642	23,422	10,221	45,000	45,000
3426	State Inmate Medical Reimb.	95,527	49,907	30,443	60,000	70,000
3430	Streets & Roads	0	0	0	0	0
3436	Inmate Phones	90,145	126,546	122,000	100,000	125,000
3474	County Fair Revenue	13,335	17,299	15,620	17,000	15,000
3492	Juror & Witness Fees	0	0	0	0	0
3494	Miscellaneous (All Others)	12,723	17,804	23,524	22,000	16,000

## FINES &amp; FORFEITURES

## BEAVER COUNTY

## Governmental Unit

For the Budget Year January 1, 2005 Through December 31, 2005

## Fiscal Year

## GENERAL FUND REVENUES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/01	12/02	12/03	12/04	12/05
3510	Fines & Forfeitures	500,082	646,945	601,155	714,935	595,388
	MISCELLANEOUS REVENUE					
3610	Interest Earnings	89,518	54,614	44,211	55,000	40,000
3640	Sale of Fixed Assets	73,875	138,415	1,736	100,000	140,000
3680	Capital Lease Obligations	0	0	0	0	0
3690	Sundry/Miscellaneous	71,461	29,170	38,256	25,000	25,000
	CONTRIBUTIONS AND TRANSFERS					
3810	Contributions from Other Funds	53,131	15,750	78,745	15,750	53,450
3890	Contribution from Gen Fund Sur	65,272	0	11,453	100,000	0
	TOTAL REVENUE & OTHER SOURCES	5,259,270	5,137,175	5,049,966	5,543,485	5,575,638

## BEAVER COUNTY

## Governmental Unit

For the Budget Year January 1, 2005 Through December 31, 2005

## Fiscal Year

## GENERAL FUND EXPENDITURES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/01	12/02	12/03	12/04	12/05
GENERAL GOVERNMENT						
4111	Commission	159,767	166,434	173,248	170,700	165,500
4121	Courts of Record	85,236	73,462	53,728	79,808	55,000
4122	Beaver Justice Court	143,445	149,607	142,997	153,905	161,934
4123	Minersville Justice Court	13,109	14,665	17,551	17,275	17,575
4124	Milford Justice Court	0	0	0	0	0
4125	Youth Court	436	0	0	0	0
4133	Central Purchasing	41,586	42,274	37,815	39,369	39,378
4134	Personnel	13,681	14,414	382	0	0
4136	Data Processing	69,297	77,402	162,640	184,406	110,996
4142	Clerk/Auditor	118,010	115,181	130,330	120,310	124,307
4143	Treasurer	107,405	106,457	101,188	107,384	118,516
4144	Recorder	94,178	94,883	76,033	102,134	127,949
4145	Attorney	208,133	220,209	235,973	244,263	251,670
4146	Assessor	126,546	127,276	115,628	121,300	136,771
4147	Milford Administrative Office	41,909	44,085	44,400	46,175	47,665
4150	Non-Departmental	79,512	63,509	99,478	75,000	67,500
4160	Government Buildings	69,450	75,974	80,176	87,995	178,802
4170	Elections	2,969	59,083	1,024	15,000	1,000
4180	Administrative Assistant	0	0	0	0	0
PUBLIC SAFETY						
4210	Sheriff Department	921,098	933,260	665,458	938,646	879,962
4220	Fire Warden	14,332	23,023	35,066	36,000	30,000
4230	Corrections ( Jail)	2,327,390	2,038,270	2,157,298	2,241,064	2,370,269
4242	Building & Zoning	85,174	116,538	147,568	60,050	62,162
4253	Animal Control & Regulation	41,921	43,577	40,633	59,568	64,179
4255	Civil Defense	3,752	3,679	12,348	11,500	11,500
4256	Emergency Medical Services	2,100	0	1,500	2,000	2,000
4257	Predator Control	5,540	9,580	8,120	10,000	10,000
4260	Victim Advocate	23,318	28,697	27,519	28,198	29,289
PUBLIC HEALTH						
4320	Welfare & Indigent Care	2,529	4,065	5,139	5,000	5,000
4321	Council On Aging	96,454	114,107	113,371	190,135	205,460
PARKS, RECREATION & PUBLIC PROPERTY						
4560	Recreation	18,427	2,705	2,711	5,000	5,000
4562	County Fair	90,823	92,055	94,409	88,500	15,750

## BEAVER COUNTY

## Governmental Unit

For the Budget Year January 1, 2005 Through December 31, 2005

## Fiscal Year

## GENERAL FUND EXPENDITURES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/01	12/02	12/03	12/04	12/05
	COMMUNITY & ECONOMIC DEVELOPMENT					
4610	Extension Service	57,157	57,735	55,411	62,800	65,504
4652	Contr to Wah Wah Valley I.C.E.	0	0	22,709	0	70,000
	DEBT SERVICE					
4710	Debt Service	0	0	0	0	0
	TRANSFERS & OTHER USES					
4820	Contrib. to Government Units	129,619	106,668	153,418	205,000	110,000
4880	Approp Increase In Fund Balance	0	86,105	0	0	0
	MISCELLANEOUS					
4960	Miscellaneous	64,967	32,196	34,697	35,000	35,000
	TOTAL EXPENDITURES & OTHER USES	5,259,270	5,137,175	5,049,966	5,543,485	5,575,638

## BEAVER COUNTY

## Governmental Unit

For the Budget Year January 1, 2005 Through December 31, 2005

## Fiscal Year

## GENERAL FUND REVENUES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/01	12/02	12/03	12/04	12/05
INTERGOVERNMENTAL REVENUE						
3318	Forest Reserve	10,485	10,568	10,695	10,500	10,500
3330	Payment-in-Lieu-of-Taxes	0	75,000	0	0	0
3340	State Grants	566,137	7,162	37,500	0	0
3356	Class "B" Road Allotment	1,105,572	1,133,713	1,132,914	1,100,000	1,150,000
MISCELLANEOUS REVENUE						
3600	Other Fund Revenues	929,550	40,965	20,720	0	17,500
CONTRIBUTIONS AND TRANSFERS						
3830	Contributions from Private Sources	120,000	120,000	120,000	170,000	120,000
3850	Contributions from Class "B" Road Surplus	0	0	0	0	0
3880	Contrib from Class B Road Sur.	0	0	0	0	0
3890	Contributions and Transfers	0	72,856	0	100,000	133,000
TOTAL REVENUE & OTHER SOURCES		2,731,744	1,460,264	1,321,829	1,380,500	1,431,000

## BEAVER COUNTY

## Governmental Unit

For the Budget Year January 1, 2005 Through December 31, 2005

Fiscal Year

## GENERAL FUND EXPENDITURES

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/01	12/02	12/03	12/04	12/05
HIGHWAYS & PUBLIC IMPROVEMENTS						
4415	Class "B" Road Expense	2,402,236	1,460,264	1,320,073	1,380,500	1,431,000
TRANSFERS & OTHER USES						
4880	Approp Increase In Fund Balance	329,508	0	1,756	0	0
TOTAL EXPENDITURES & OTHER USES		2,731,744	1,460,264	1,321,829	1,380,500	1,431,000

## BEAVER COUNTY

## Governmental Unit

For the Budget Year January 1, 2005 Through December 31, 2005

Fiscal Year

## SPECIAL REVENUE FUND - RESTAURANT TAX

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/01	12/02	12/03	12/04	12/05
REVENUES:						
3910	Taxes	0	56,473	53,690	50,000	50,000
3930	Other Fund Revenues	0	0	21,309	0	87,700
OTHER SOURCES:						
3990	Usage of Begin Fund Balance	0	0	0	0	0
TOTAL REVENUES & OTHER SOURCES		0	56,473	74,999	50,000	137,700
EXPENDITURES:						
4000	Restaurant Tax Expense	0	0	25,000	50,000	137,700
OTHER USES:						
4080	Contributions and Transfers	0	0	0	0	0
TOTAL EXPENDITURES & OTHER USES		0	0	25,000	50,000	137,700



## BEAVER COUNTY

## Governmental Unit

For the Budget Year January 1, 2005 Through December 31, 2005

Fiscal Year

## SPECIAL REVENUE FUND - TUSHAR LAKESIDE CAMPGROUND

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/04	Ensuing Year Approved Budget Appropriation 12/05
		12/01	12/02	12/03		
REVENUES:						
3910	State Grants	0	0	0	0	0
OTHER SOURCES:						
3990	Usage of Beginning Fund Balance	7,000	0	0	3,000	3,000
	TOTAL REVENUES & OTHER SOURCES	7,000	0	0	3,000	3,000
EXPENDITURES:						
4000	Centennial Committee Expense	0	0	0	3,000	3,000
	TOTAL EXPENDITURES & OTHER USES	0	0	0	3,000	3,000

## BEAVER COUNTY

## Governmental Unit

For the Budget Year January 1, 2005 Through December 31, 2005

Fiscal Year

## SPECIAL REVENUE FUND - TRANSIENT ROOM

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/01	12/02	12/03	12/04	12/05
REVENUES:						
3910	Taxes	117,562	104,464	87,205	90,000	90,000
3930	Other Fund Revenues	6,841	3,938	3,377	0	0
OTHER SOURCES:						
3990	Usage of Begin Fund Balance	29,174	19,148	34,450	15,000	15,000
TOTAL REVENUES & OTHER SOURCES		153,577	127,550	125,032	105,000	105,000
EXPENDITURES:						
4000	Transfers	122,077	111,800	109,282	89,250	89,250
OTHER USES:						
4080	Transfer to General Fund	31,500	15,750	15,750	15,750	15,750
TOTAL EXPENDITURES & OTHER USES		153,577	127,550	125,032	105,000	105,000

## BEAVER COUNTY

## Governmental Unit

For the Budget Year January 1, 2005 Through December 31, 2005

Fiscal Year

## SPECIAL REVENUE FUND - LIBRARY

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/01	12/02	12/03	12/04	12/05
REVENUES:						
3910	Taxes	61,685	61,915	69,205	63,300	63,300
3920	State Grants	7,957	7,751	7,794	7,038	0
3930	Other Fund Revenues	5,500	0	0	5,500	0
OTHER SOURCES:						
3990	Usage of Begin Fund Balance	8,590	8,538	0	0	0
TOTAL REVENUES & OTHER SOURCES		83,732	78,204	76,999	75,838	63,300
EXPENDITURES:						
4000	Library Expense	83,732	78,204	76,641	75,838	63,300
TOTAL EXPENDITURES & OTHER USES		83,732	78,204	76,641	75,838	63,300

## BEAVER COUNTY

## Governmental Unit

For the Budget Year January 1, 2005 Through December 31, 2005

Fiscal Year

## SPECIAL REVENUE FUND - HEALTH

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/04	Ensuing Year Approved Budget Appropriation 12/05
		12/01	12/02	12/03		
REVENUES:						
3910	Taxes	37,019	38,129	41,913	43,950	44,400
3920	State Grants	0	0	0	0	0
3930	Other Fund Revenues	0	581	0	0	0
OTHER SOURCES:						
3990	Usage of Begin Fund Balance	3,558	4,596	0	0	0
TOTAL REVENUES & OTHER SOURCES		40,577	43,306	41,913	43,950	44,400
EXPENDITURES:						
4000	Health Fund Expense	40,577	43,306	41,644	43,950	44,400
TOTAL EXPENDITURES & OTHER USES		40,577	43,306	41,644	43,950	44,400

## BEAVER COUNTY

## Governmental Unit

For the Budget Year January 1, 2005 Through December 31, 2005

Fiscal Year

## SPECIAL REVENUE FUND - E-911 SPECIAL REVENUE

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/01	12/02	12/03	12/04	12/05
REVENUES:						
3910	Taxes	28,113	26,878	28,655	20,000	28,000
3930	Other Fund Revenues	0	0	0	0	0
OTHER SOURCES:						
3990	Usage of Begin Fund Balance	0	0	0	0	0
TOTAL REVENUES & OTHER SOURCES		28,113	26,878	28,655	20,000	28,000
EXPENDITURES:						
4000	E-911 Fund Expense	24,570	20,576	28,555	20,000	28,000
TOTAL EXPENDITURES & OTHER USES		24,570	20,576	28,555	20,000	28,000

## BEAVER COUNTY

## Governmental Unit

For the Budget Year January 1, 2005 Through December 31, 2005

Fiscal Year

## SPECIAL REVENUE FUND - MOSQUITO ABATEMENT

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/01	12/02	12/03	12/04	12/05
REVENUES:						
3910	Taxes	0	0	0	0	0
3930	Other Fund Revenue	0	0	0	0	0
OTHER SOURCES:						
3990	Usage of Begin Fund Balance	0	0	750	0	0
TOTAL REVENUES & OTHER SOURCES		0	0	750	0	0
EXPENDITURES:						
4000	Mosquito Abatement Expense	0	0	750	0	0
TOTAL EXPENDITURES & OTHER USES		0	0	750	0	0

## BEAVER COUNTY

## Governmental Unit

For the Budget Year January 1, 2005 Through December 31, 2005

Fiscal Year

## SPECIAL REVENUE FUND - SPECIAL SERVICE DIST #4

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/01	12/02	12/03	12/04	12/05
REVENUES:						
3910	Special Fund Revenue	0	0	0	0	0
3930	Other Fund Revenue	0	0	0	0	0
OTHER SOURCES:						
3990	Usage of Begin Fund Balance	0	0	0	0	0
TOTAL REVENUES & OTHER SOURCES		0	0	0	0	0
EXPENDITURES:						
4000	Service District #4 Expense	0	0	0	0	0
TOTAL EXPENDITURES & OTHER USES		0	0	0	0	0

## BEAVER COUNTY

## Governmental Unit

For the Budget Year January 1, 2005 Through December 31, 2005

## Fiscal Year

## SPECIAL REVENUE FUND - MUNICIPAL BUILDING AUTHORITY

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/01	12/02	12/03	12/04	12/05
REVENUES:						
3930	Other Fund Revenues	12,336	6,128	3,768	5,000	4,000
OTHER SOURCES:						
3990	Usage of Begin Fund Balance	0	0	19,751	0	0
TOTAL REVENUES & OTHER SOURCES		12,336	6,128	23,519	5,000	4,000
OTHER USES:						
4080	Transfer to Debt Service Fund	1,520	0	23,519	5,000	4,000
TOTAL EXPENDITURES & OTHER USES		1,520	0	23,519	5,000	4,000



## BEAVER COUNTY

## Governmental Unit

For the Budget Year January 1, 2005 Through December 31, 2005

Fiscal Year

## SPECIAL REVENUE FUND - WAH WAH VALLEY I.C.E.

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/04	Ensuing Year Approved Budget Appropriation 12/05
		12/01	12/02	12/03		
REVENUES:						
3930	Other Fund Revenue	50,160	0	0	0	0
OTHER SOURCES:						
3990	Contribution from Other Funds	25,840	0	0	0	0
	TOTAL REVENUES & OTHER SOURCES	76,000	0	0	0	0
EXPENDITURES:						
4000	Wah Wah Valley I.C.E. Expense	75,792	0	0	0	0
OTHER USES:						
4090	Budgeted Increase in Fund Bal	208	0	0	0	0
	TOTAL EXPENDITURES & OTHER USES	76,000	0	0	0	0

## BEAVER COUNTY

## Governmental Unit

For the Budget Year January 1, 2005 Through December 31, 2005

## Fiscal Year

## DEBT SERVICE FUND - DEBT SERVICE

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/01	12/02	12/03	12/04	12/05
REVENUES:						
3910	Bond Issues	0	0	0	0	0
3930	Other Fund Revenues	0	50,000	50,000	50,000	50,000
3940	Interest Income	1,479	5,213	891	5,000	4,000
3950	Transfer from General Fund	1,520	0	23,519	0	0
3955	Transfer from Other Funds	0	0	0	0	0
3960	Contribution from Surplus	0	0	0	0	0
3970	District Court Lease	77,968	80,035	87,182	85,000	85,000
3971	State Prisoner Contract	687,266	703,999	798,979	660,000	558,000
TOTAL REVENUES		768,233	839,247	960,571	800,000	697,000
3990	Begin Fund Balance	1,630,826	1,748,569	1,878,282	2,186,662	2,186,662
TOTAL AVAILABLE FOR APPROPRIATIONS		2,399,059	2,587,816	2,838,853	2,986,662	2,883,662
EXPENDITURES:						
4010	Payment of Principal	216,000	256,000	236,000	277,000	337,000
4030	Interest on Bonds	433,390	447,584	412,691	421,500	354,400
4040	Bond Collection Charges	1,100	5,950	3,500	5,500	5,600
4090	Contribution to Surplus	0	0	0	96,000	0
TOTAL EXPENDITURES		650,490	709,534	652,191	800,000	697,000
Ending Fund Balance		1,748,569	1,878,282	2,186,662	2,186,662	2,186,662

## BEAVER COUNTY

## Governmental Unit

For the Budget Year January 1, 2005 Through December 31, 2005

Fiscal Year

## CAPITAL PROJECT FUND

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/01	12/02	12/03	12/04	12/05
REVENUES:						
3920	Interest Income	0	0	0	0	0
3930	Other Additions	0	0	0	0	0
3940	Sale of Bonds	0	0	0	0	0
3960	Contributions	0	0	0	0	0
TOTAL REVENUES & OTHER SOURCES		0	0	0	0	0
3990	Begin Fund Balance	0	0	0	0	0
TOTAL AVAILABLE FOR APPROPRIATIONS		0	0	0	0	0
EXPENDITURES:						
4000	Construction Expense	0	0	0	0	0
4030	Transfer to General Fund	0	0	0	0	0
TOTAL EXPENDITURES		0	0	0	0	0
Ending Fund Balance		0	0	0	0	0

## BEAVER COUNTY

## Governmental Unit

For the Budget Year January 1, 2005 Through December 31, 2005

## Fiscal Year

## OTHER FUNDS - EQUIP. &amp; BLDG. MAINTENANCE

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/01	12/02	12/03	12/04	12/05
REVENUES:						
3930	Internal Service Fees	273,075	233,548	0	0	0
TOTAL REVENUE		273,075	233,548	0	0	0
BEGINNING FUND BALANCE TO BE APPROP						
3990	Contributions and Transfers	0	3,500	0	0	0
TOTAL AVAILABLE FOR APPROPRIATIONS		273,075	240,548	0	0	0
EXPENDITURES:						
4010	Equipment Maintenance	18,160	9,600	0	0	0
4020	Building Maintenance	147,722	135,306	0	0	0
4030	Professional Services	56,661	65,449	0	0	0
4040	Capital Outlay	33,847	26,563	0	0	0
4090	Approp Increase in Fund Balance	16,685	3,630	0	0	0
TOTAL EXPENDITURES		273,075	240,548	0	0	0